

SPECIAL SCHOOL ALLOCATIONS 13/14

COMBE PAFFORD Type of Places	Number of Places	Number of Pupils	ALR Funding Per Place	Top-up per Place	Total per Pupil	Additional Top-up to Ensure £10k	Total Top-up per pupil	Base Funding	Top-up Funding	Total Funding
	col 1.	col 2.	£ col 3.	£ col 4.	£ col 5	£ col 6	£ (col 5+6 less £10k.)	£	£	£ col 7
Autism	24	24	9,517	4,749	14,266	0	4,266	240,000	102,382	342,382
BESD 1	15	15	10,021	4,749	14,770	0	4,770	150,000	71,549	221,549
Hearing	1	1	9,800	4,749	14,549	0	4,549	10,000	4,549	14,549
MLD 1	43	36	5,381	4,749	10,130	0	130	430,000	4,678	434,678
MLD 2	33	33	6,150	4,749	10,899	0	899	330,000	29,665	359,665
MLD 3	17	17	7,175	4,749	11,924	0	1,924	170,000	32,707	202,707
PD	11	11	9,517	4,749	14,266	0	4,266	110,000	46,925	156,925
SpecLD	4	4	7,120	4,749	11,869	0	1,869	40,000	7,476	47,476
SLCN	37	37	9,369	4,749	14,118	0	4,118	370,000	152,363	522,363
Visual	3	3	12,588	4,749	17,337	0	7,337	30,000	22,011	52,011
Total	188	181		47,489	134,127		34,127	1,880,000	474,304	2,354,304

A. Initial 9th March 12 allocation (excluding Pupil Premium, Statementing & Outreach)	2,232,888	
A. Additional funding for 2 Autism and 8 MLD1 places as numbers during 12/13 increased from 172 (April - Aug) to 182 (Sept - Mar)	25,869	
A. 12/13 Statementing which was less than £6k	10,780	
A. Additional 10 places from Sept 13 (so pro rata 6 places)	60,000	
B. Place Led Funding allocated using 12/13 ALR methodology (full year equivalent assuming 182 places for the whole of 12/13) and 192 places from Sept 13	(1,436,738)	
C. Top-up funding (sum of A and B)	892,799	
D. Funding Top-up per place (C divided by no of places)	4,749	
13/14 Formula allocation (base funding of £10k per place and top-up per pupil)	2,354,304	
13/14 Statementing for allocations above £6k	0	
13/14 Outreach	20,000	
Total 13/14 Formula Funding	2,374,304	
13/14 Minimum Funding Gaurantee	2,232,651	
13/14 New Delegation	30,932	
13/14 Agreed De-delegation	(15,377)	
13/14 Provisional Pupil Premium (Ever 6 pupils @ £900 per pupil)	94,500	105 Ever 6 Pupils
Total 13/14 Funding before adjustment	2,484,360	
Funding to ensure 12/13 funding levels are maintained (full capacity)	130	
Total 13/14 Funding	2,484,490	

MAYFIELD Type of Places	Number of Places	Number of Pupils	ALR Funding Per Place	Top-up per Place	Total per Pupil	Additional Top-up to Ensure £10k	Total Top-up per pupil	Base Funding	Top-up Funding	Total Funding
	col 1.	col 2.	£ col 3.	£ col 4.	£ col 5	£ col 6	£ (col 5+6 less £10k.)	£	£	£ col 7
PMLD	55	55	15,002	5,389	20,391	0	10,391	550,000	571,526	1,121,526
SLD	75	77	9,517	5,389	14,906	0	4,906	750,000	377,792	1,127,792
Total	130	132		10,779	35,298		15,298	1,300,000	949,318	2,249,318

A. Initial 9th March 12 allocation (excluding Pupil Premium, Statementing & initial Outreach)	2,227,505	
A. 12/13 Statementing which was less than £6k	12,000	
B. Place Led Funding allocated using ALR methodology (full year equivalent)	(1,538,885)	
C. Top-up funding (sum of A and B)	700,620	
D. Funding Top-up per place (C divided by no of places)	5,389	
13/14 Formula allocation (base funding of £10k per place and top-up per pupil)	2,249,318	
13/14 Statementing for allocations above £6k	8,602	
13/14 Outreach	20,750	
Total 13/14 Formula Funding	2,278,670	
13/14 Minimum Funding Gaurantee	2,257,199	
13/14 New Delegation	16,943	
13/14 Agreed De-delegation	(10,606)	
13/14 Provisional Pupil Premium (Ever 6 pupils @ £900 per pupil)	37,800	42 Ever 6 Pupils
Total 13/14 Funding before adjustment	2,322,807	
Funding to ensure 12/13 funding levels are maintained (full capacity)	0	
Total 13/14 Funding	2,322,807	

TORBAY	Number of Places	Number of Pupils	ALR Funding Per Place £	Top-up per Place £	Total per Pupil £	Additional Top-up to Ensure £10k £	Total Top-up per pupil £ (col 5+6 less £10k.)	Base Funding £	Top-up Funding £	Total Funding £
Type of Places	col 1.	col 2.	col 3.	col 4.	col 5	col 6	(col 5+6 less £10k.)	£	£	£ col 7
BESD1	56	48	10,021	9,721	19,742	0	9,742	560,000	467,603	1,027,603
Total	56	48		9,721	19,742		9,742	560,000	467,603	1,027,603

A. Initial 9th March 12 allocation (excluding Pupil Premium, Statementing & Outreach)

1,105,537

B. Place Led Funding allocated using ALR methodology (full year equivalent)

(561,176)

C. Top-up funding (sum of A and B)

544,361

D. Funding Top-up per place (C divided by no of places)

9,721

13/14 Formula allocation (base funding of £10k per place and top-up per pupil)

1,027,603

13/14 Statementing for allocations above £6k

0

13/14 Outreach

0

Total 13/14 Formula Funding

1,027,603

13/14 Minimum Funding Gaurantee

933,389

13/14 New Delegation

9,704

13/14 Agreed De-delegation

(4,327)

13/14 Provisional Pupil Premium (Ever 6 pupils @ £900 per pupil)

36,000

40 Ever 6 Pupils

Total 13/14 Funding before adjustment

1,068,980

Funding to ensure 12/13 funding levels are maintained (full capacity)

77,934

Total 13/14 Funding

1,146,914